

(Carlos Hilado Memorial State University) Indicative Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms Expenses	General Administration	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	245,100.00	245,100.00	-	-
50299 010	Advertising Expenses	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	63,650.00	63,650.00	-	-
50203090	Fuel, Oil and Lubricants Expenses	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	3,465,600.00	3,465,600.00	-	-
50203990	Other Supplies & Materials Expenses (ICT Office Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	68,400.00	68,400.00	-	-
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,801,550.00	2,801,550.00	-	-
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	7,081,629.47	7,081,629.47	-	-
50203990	Janitorial Supplies	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	500,000.00	500,000.00	-	-
50212030	Security Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,841,450.00	2,841,450.00	-	-
50212030	Security Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	8,600,941.81	8,600,941.81	-	-
50203080	Medical, Dental & Laboratory Supplies Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	100,700.00	100,700.00	-	-
50203010	Office Supplies Expenses (Common-use Supplies)	Universitywide	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,372,750.00	1,372,750.00	-	-
50203010	Office Supplies Expenses (Common-use Supplies)	Universitywide	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	500,000.00	500,000.00	-	-
50203110	Other Subscription Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	1,257,800.00	1,257,800.00	-	-
50203990	Other Supplies & Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	8,401,800.00	8,401,800.00	-	-
50299020	Printing and Publication Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	370,500.00	370,500.00	-	-
50213040	Repairs and Maintenance - Buildings	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	3,687,900.00	3,687,900.00	-	-


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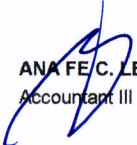
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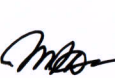
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50213070	Repairs and Maintenance -Furnitures and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	210,900.00	210,900.00	-	-
50213070	Repairs and Maintenance - ICT Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	201,400.00	201,400.00	-	-
50213060	Repair and Maintenance- Motor Vehicles	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	2,014,950.00	2,014,950.00	-	-
50203210	Repairs and Maintenance- Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	151,050.00	151,050.00	-	-
50213050	Repairs and Maintenance - Other Machinery and Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	201,400.00	201,400.00	-	-
50213040	Repairs and Maintenance - Other Structures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	5,186,050.00	5,186,050.00	-	-
50213040	Repairs and Maintenance - School Buildings	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	6,898,900.00	6,898,900.00	-	-
50213040	Repairs and Maintenance - hotel and Dormitories	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	2,280,000.00	2,280,000.00	-	-
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	1,640,650.00	1,640,650.00	-	-
50203110	Textbooks and Instructional Materials Expenses	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	4,085,000.00	4,085,000.00	-	-
50211990	Other Professional Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	495,900.00	495,900.00	-	-
50212990	Other General Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	405,650.00	405,650.00	-	-
50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	4,607,500.00	4,607,500.00	-	-
10606010	Motor Vehicles	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,950,000.00	-	5,950,000.00	-

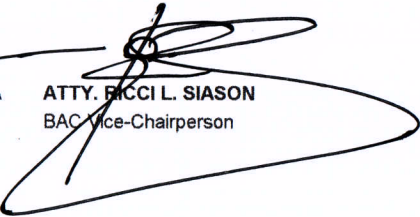
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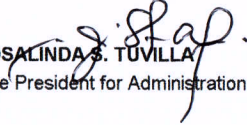
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10605990	Other Machinery and Equipment	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,050,000.00	-	2,050,000.00	Equipment for the Establishment of Biotech Laboratory
10607010	Furniture and Fixtures	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,950,000.00	-	1,950,000.00	
GRAND TOTAL										-	79,689,121.28	69,739,121.28	9,950,000.00

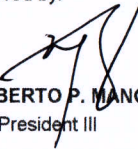
Prepared by:

LIGAYA E. FUENTES, Ph.D.
Head, BAC Secretariat

Reviewed by:

ANA FE C. LEONIDA, CPA
Accountant III


MARILOU I. DUCA
Budget Officer, III


ATTY. RICCI L. SIASON
BAC Vice-Chairperson

Recommending Approval:

ROSALINDA S. TUVILLA
Vice President for Administration & Finance

Approved by:

NORBERTO P. MANGULABNAN, Ph.D.
SUC President III